



We will work in partnership with local people to strive to: Improve the health and wellbeing of the population of Barnet , find solutions to challenges and commission new and improved collaborative pathways of care which address the health needs for the Barnet population.

Context

Health Inequalities in Cancer, CVD, Stroke and Respiratory conditions There were 294 early deaths from cancer, 158 from CVD and Stroke and 153 deaths related to winter in Barnet. in 2011/12	Barnet has the second largest cohort of Children in London with a 6.8% increase in the next 5 years.	Elderly population set to rise by 21% over next 10 years. Over 90 population to increase by 55% (1600)	Economic pressures and historic debt in the local health economy (7 years of over investment in Acute NHS Services)	The London Borough with the largest number of nursing home beds (999.)	Projected 26% increase in people with Dementia by 2020 (4743)	Challenged Local NHS Providers
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Objectives	Clinical Commissioning Programmes	Initiatives	Outcomes To meet National Outcome Indicator Targets, and NHS Constitution standards, local, Health and Wellbeing and QIPP Outcome Measures – For example
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Improve Inequalities in Health	Health and Well Being	Health and Well Being Board Prevention CQUIN Cancer	Improve Potential Years of Life Lost (PYLL) from causes considered amenable to health care for adults and children and young people by 3.2% (59 deaths) Reduce the Under 75 mortality rate for Cardiovascular disease
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Prepare Children and Young People for a Healthy Life	Children, Young People and Maternity	Maternity Pathways Acute Paediatric Care Pathways Speech and Language Therapy Non elective paediatric care pathways	90% of pregnant women in Barnet to access NICE compliant maternity care by 12 weeks Gestation by March 2014. Reduce the smoking in pregnancy rate from 10% to below the London average of 7.5% by 2015. Maintain Immunisation rates at above national and regional target rates with preschool immunisations covering at least 90% of all children of Barnet
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Provide the Right Care at the Right Time, in the Right Place	Elective Care	Urology ENT Gynaecology Ophthalmology Dermatology Trauma, MSK, Rheumatology and Pain Management	90% of Admitted patients will have started treatment within 18 weeks from referral Increased percentage of patients using community health services All patients who have cancelled operations on or after the day of admission for non clinical reasons will be offered another date within 28 days, or provided at the time and hospital of the patients choice.
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	Emergency and Urgent Care	Respiratory Cardiology Diabetes and Endocrinology Stroke Renal Medical and Surgical Gastroenterology	Reduce unplanned hospitalisation for chronic ambulatory care sensitive conditions (adults) Reduce emergency admissions for acute conditions that should not usually require hospital admission. The OOH Service meets all the national OOHs Quality Standards
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Develop an Integrated Care System across health and social care	Mental Health and Learning Disabilities	Improving Access to Psychological Therapies Primary Care Mental Health Teams Alcohol Standards RAID Complex and Secure Pathways	Year on year increase based on the 2009/10 baseline of people with a learning disability and those with a mental illness who have received an annual health check. Increase the number of patients receiving psychological therapies to 10% of those assessed as having depression or anxiety disorders.
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	Integrated Care	Primary Care Risk Stratification Multidisciplinary Case Management Rapid Response Enablement Palliative Care Services	Fracture Liaison & Falls Services Dementia Increase the percentage of people aged 65+ who are still at home 91 days after discharge into rehabilitation services to 87% in 2013 with a stretch target to reach 90% by 2015. Increase in the number of people who are receiving end of life care that are supported to die
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Enablers

Quality, Safety and Patient Experience	Primary Care Strategy	Medicines Management	Barnet, Enfield and Haringey Clinical Strategy	Demand Management , and Productivity	Health Promotion and Well Being
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